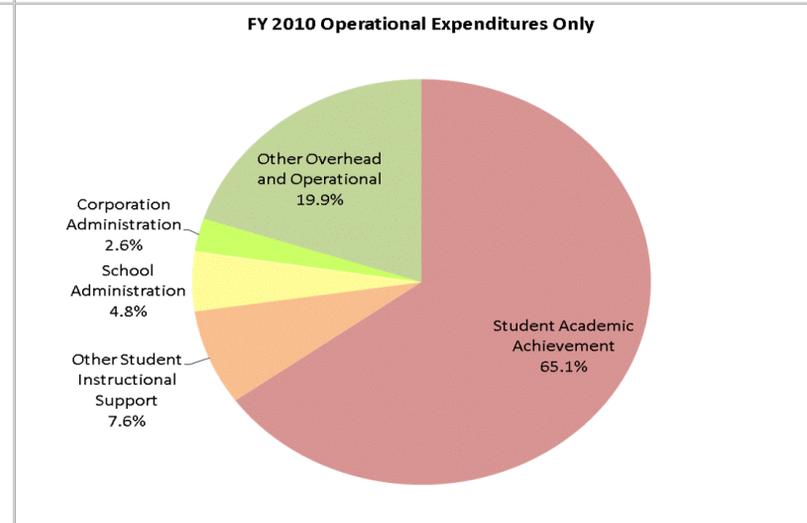
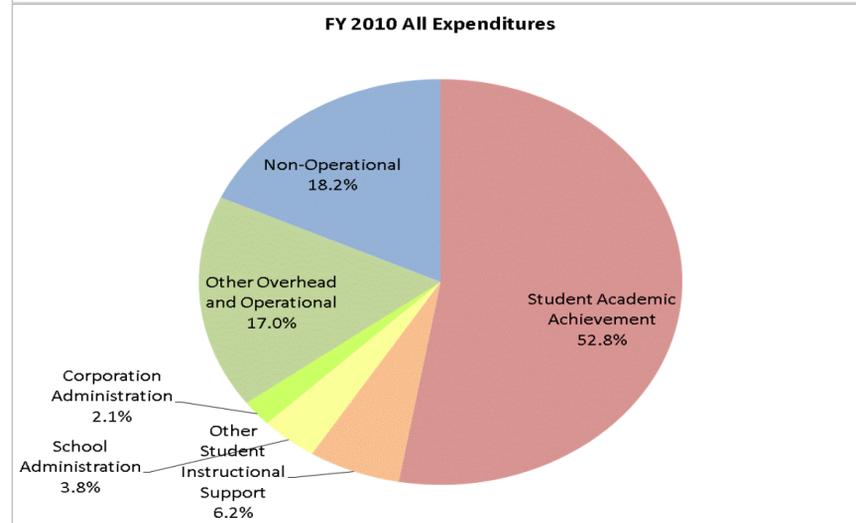
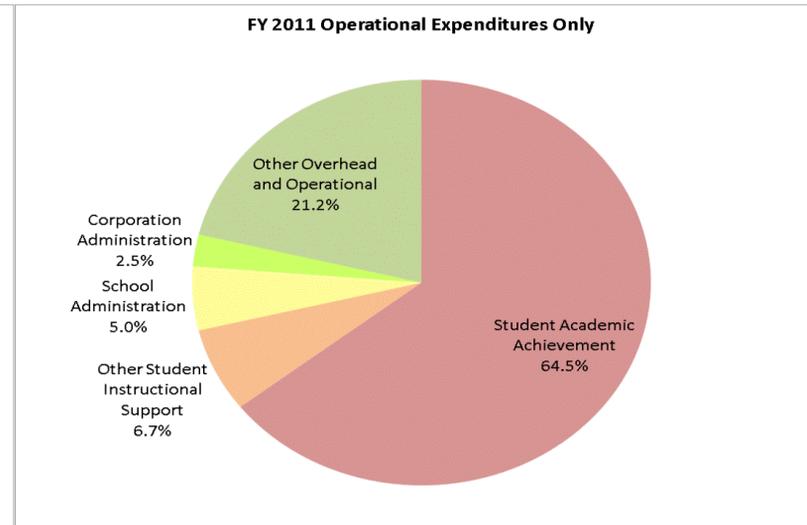
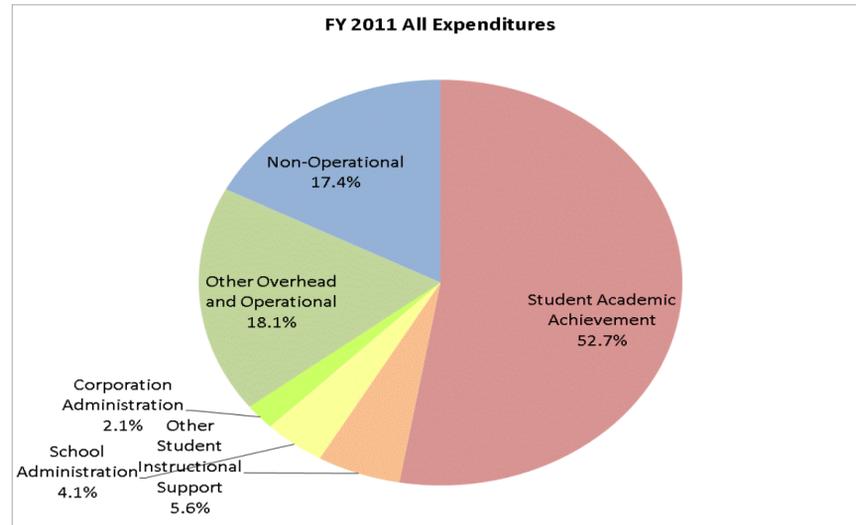


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,555,236	58.6%	\$13,634,008	53.3%	\$16,002,054	52.8%	\$15,249,348	52.7%
Student Instructional Support	\$1,961,527	9.9%	\$2,357,219	9.2%	\$3,022,225	10.0%	\$2,808,516	9.7%
Overhead and Operational	\$3,960,193	20.1%	\$5,019,516	19.6%	\$5,784,200	19.1%	\$5,826,435	20.1%
Nonoperational	\$2,241,819	11.4%	\$4,559,408	17.8%	\$5,509,821	18.2%	\$5,031,908	17.4%
Grand Total	\$19,718,775		\$25,570,151		\$30,318,301		\$28,916,207	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	62.5%	62.7%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$97,444	\$319,280	\$267,141		174%	-16%
	11100 Regular Programs; Elementary	\$3,124,295	\$3,348,890	\$4,948,288	\$4,899,364	57%	46%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,543,340	\$1,527,095	\$2,237,560	\$2,216,068	44%	45%	-1%
	11300 Regular Programs; High School	\$1,973,900	\$2,073,600	\$3,232,436	\$3,142,537	59%	52%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma			\$67,970	\$49,005			-28%
	11630 Regular Programs; Alternative Education Programs; High School			\$125,520	\$85,625			-32%
	12110 Gifted And Talented; Gifted and Talented	\$42,108	\$42,012	\$36,804	\$35,402	-16%	-16%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$531,123	\$604,283	\$1,018,620	\$907,547	71%	50%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,849	\$1,285	\$76,113	-\$2,855	-254%	-322%	-104%
	12310 Physical Impairment; Orthopedic Impairment	\$29,512	\$199,946	\$362,425	\$301,223	> 500%	51%	-17%
	12330 Physical Impairment; Visual Impairment	\$12,112	\$19,325	\$11,479	\$8,194	-32%	-58%	-29%
	12340 Physical Impairment; Hearing Impairment	\$705	\$39,549	\$135,877	\$153,531	> 500%	288%	13%
	12350 Physical Impairment; Homebound	\$938	\$1,719	\$1,578		-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$86,194	\$186,977	\$154,914	\$124,143	44%	-34%	-20%
	12510 Culturally Different; Communication Disorders	\$178,214	\$303,439	\$324,571	\$429,701	141%	42%	32%
	12610 Learning Disability	\$323,407	\$509,023	\$856,014	\$858,071	165%	69%	0%
	12710 Equal Opportunity At Risk	\$142,982	\$5,649	\$9,937	\$12,657	-91%	124%	27%
	12810 Special Education Preschool	\$107,048	\$132,627	\$210,300	\$247,471	131%	87%	18%
	12900 Other Special Programs	\$64,939	\$95,838	\$595,034	\$319,081	391%	233%	-46%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$6,981				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$19,553				-100%		
	14300 Summer School Programs; High School	\$58,325	\$2,014	\$7,275		-100%	-100%	-100%
	16100 Remediation Testing	\$150,454	\$91,627	\$84,846	\$68,355	-55%	-25%	-19%
	16200 Preventive Remediation	\$47,892				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$82,486	\$95,922	\$178,593	\$152,411	85%	59%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$245,211	\$319,297	\$340,602	\$402,898	64%	26%	18%
	22110 Improvement of Instruction; Service Area Direction	\$907	\$55,408	\$25,390	\$23,405	> 500%	-58%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,699	\$24,756	\$31,935	\$18,296	-7%	-26%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,108	\$25,168	\$15,928		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,308	\$500	\$2,240		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$254,689	\$280,210	\$393,410	\$412,371	62%	47%	5%
	22230 Library/Media Services; Audiovisual	\$8,406	\$1,492	\$1,765	\$862	-90%	-42%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$10,630	\$36,815	\$22,550		-100%	-100%	-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$354	\$439	\$6,586	\$6,160	> 500%	> 500%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$576	\$728	\$3,307	\$1,891	229%	160%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$156,991	\$267,132	\$162,906	\$108,790	-31%	-59%	-33%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$39,204				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$482,273	\$599,882					
Student Academic Achievement Total		\$9,741,529	\$11,036,275	\$16,002,054	\$15,249,348	57%	38%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,000				-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$48,060	\$63,409	\$124,595	\$158,497	230%	150%	27%
	21130 Attendance and Social Work Services; Social Work Services	\$125,605	\$99,058	\$147,959	\$78,099	-38%	-21%	-47%
	21210 Guidance Services; Service Area Direction		\$125,018	\$132,937	\$126,658		1%	-5%
	21220 Guidance Services; Counseling Services	\$224,673	\$301,902	\$416,653	\$409,835	82%	36%	-2%
	21340 Health Services; Nurse Services	\$109,015	\$88,698	\$194,297	\$149,642	37%	69%	-23%
	21390 Health Services; Other Health Services	\$47,785	\$53,075	\$173,557	\$173,768	264%	227%	0%
	21420 Psychological Testing	\$18,571	\$1,385	\$1,315	\$828	-96%	-40%	-37%
	21430 Psychological Counseling	\$143,222	\$163,506	\$242,654	\$230,423	61%	41%	-5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$86,930	-\$3,930			-105%
	21530 Speech Pathology and Audiology Services; Audiology Services		\$93				-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$4,059				-100%		
	21810 Special Education Administration; Service Area Direction	\$122,890	\$152,798	\$276,005	\$223,637	82%	46%	-19%
	21890 Special Education Administration; Other Special Education Administration	\$59,074	\$122,842	\$70,494	\$71,164	20%	-42%	1%
	24100 Office of The Principal	\$732,782	\$751,903	\$1,154,828	\$1,189,895	62%	58%	3%
Student Instructional Support Total		\$1,640,735	\$1,923,690	\$3,022,225	\$2,808,516	71%	46%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,675	\$14,011	\$28,361	\$28,221	69%	101%	0%
	23120 Board of Education; Service Area Assistants	\$15,739	\$35,230	\$33,501	\$32,578	107%	-8%	-3%
	23150 Board of Education; Legal Services	\$1,006	\$511	\$500	\$500	-50%	-2%	0%
	23160 Board of Education; Promotion Expenses	\$2,520	\$2,528	\$212	\$660	-74%	-74%	212%
	23210 Executive Administration; Office of The Superintendent	\$159,763	\$162,288	\$267,374	\$245,873	54%	52%	-8%
	23220 Executive Administration; Community Relations			\$21,907	\$657			-97%
	25110 Fiscal Services; Office of The Business Manager	\$41,461	\$57,513	\$126,180	\$125,758	203%	119%	0%
	25160 Fiscal Services; Financial Accounting	\$88,102	\$112,306	\$147,765	\$145,070	65%	29%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$3,564	\$3,742	\$2,623	\$13,414	276%	258%	411%
	25195 Other Fiscal Services; Bank Account Service Charge	\$115				-100%		
	25196 Other Fiscal Services; Cash Change	\$515	\$175	\$184	\$100	-81%	-43%	-46%
	25300 Printing, Publishing, and Duplicating Services	\$11,197	\$8,858	\$6,607	\$7,628	-32%	-14%	15%
	25750 Personnel Services; Health Services	\$355	\$256		\$67	-81%	-74%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,330,624	\$1,685,015	\$2,145,017	\$2,061,301	55%	22%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$377,102	\$598,265	\$559,289	\$542,577	44%	-9%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,239	\$1,156					
	26499 2007 Account Code - Other	\$14,695	\$23,969					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$419				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,050	\$139,751	\$145,764	\$203,611	168%	46%	40%
	27010 Student Transportation; Service Area Direction	\$62,614	\$51,111	\$46,385	\$69,580	11%	36%	50%
	27100 Student Transportation; Vehicle Operation	\$33,275	\$64,803	\$68,141	\$89,550	169%	38%	31%
	27200 Student Transportation; Monitoring Services	\$42,177	\$52,458	\$69,588	\$82,209	95%	57%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,816	\$73,813	\$159,815	\$146,004	78%	98%	-9%
	27400 Student Transportation; Purchase of School Buses	\$103,574	\$134,096	\$162,574	\$84,000	-19%	-37%	-48%
	27500 Student Transportation; Insurance on Buses	\$7,051	\$18,608		\$7,897	12%	-58%	
	27700 Student Transportation; Contracted Transportation Services	\$630,436	\$790,548	\$910,686	\$966,670	53%	22%	6%
	27900 Student Transportation; Other Student Transportation Services	\$34,988	\$26,479	\$34,426	\$46,245	32%	75%	34%
	31100 Food Services Operations; Service Area Direction	\$429	\$956	\$1,182	\$1,685	293%	76%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,377	\$221,986	\$469,629	\$502,095	128%	126%	7%
	31400 Food Services Operations; Food Purchases	\$263,136	\$278,516	\$369,980	\$411,779	56%	48%	11%
	31900 Other Food Services	\$9,241	\$1,237	\$6,511	\$10,707	16%	> 500%	64%
Overhead and Operational Total		\$3,631,254	\$4,560,187	\$5,784,200	\$5,826,435	60%	28%	1%
Nonoperational								
	33200 Community Recreation	\$59,789	\$49,257	\$24,062	\$49,211	-18%	0%	105%
	33400 Athletic Coaches	\$250,124	\$262,398	\$448,847	\$386,640	55%	47%	-14%
	33930 Latch Key Kid Program	\$32,276	\$68,305	\$78,117	\$82,507	156%	21%	6%
	33990 Other Community Services; Other		\$278	\$447			-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	-\$64,608	\$12,071	\$57,484	\$38,328		218%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$312,764	\$52,093	\$535,027	\$1,057,832	238%	> 500%	98%
	45100 Building Acquisition, Construction and Improvements	\$155,476	\$290,687	\$242,209	\$68,897	-56%	-76%	-72%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,200				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,393	\$4,000	\$4,000	\$4,000	-37%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$55,958	\$5,000	\$586	\$574	-99%	-89%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$385,126	\$773,518	\$774,454	\$299,790	-22%	-61%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,000	\$7,518	\$52,873	\$71,564	-28%	> 500%	35%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$239,455	\$252,769	\$331,376		38%	31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,124	\$72,524	\$107,122	\$47,091	-16%	-35%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,328	\$2,631,848	\$2,919,000	\$2,584,000	214%	-2%	-11%
	60700 Nonprogramed Charges; Scholarships	\$3,000	\$7,000	\$8,622	\$10,098	237%	44%	17%
Nonoperational Total		\$2,174,750	\$4,475,950	\$5,509,821	\$5,031,908	131%	12%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$119,551	\$133,777					
	26492 2007 Account Code - Social Security	\$866,183	\$985,987					
	26493 2007 Account Code - Workmen's Compensation	\$36,001	\$41,847					
	26494 2007 Account Code - Group Insurance	\$1,286,739	\$2,002,865					
	26496 2007 Account Code - Unemployment Compensation	\$258	\$22,114					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$221,776	\$387,460					
Prorated By Fund Total		\$2,530,506	\$3,574,050					